

## 21-829 Office of Aircraft Services

The Office of Aircraft Services has only one program, Flight Maintenance. Therefore the mission and goals of the Office of Aircraft Services are the same as those listed for the Flight Maintenance Program in the program description that follows.

The Office of Aircraft Services is ancillary internal service agency in the Division of Administration.

### BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,513,885	1,280,705	1,280,705	1,336,651	1,314,259	33,554
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,513,885</b>	<b>\$1,280,705</b>	<b>\$1,280,705</b>	<b>\$1,336,651</b>	<b>\$1,314,259</b>	<b>\$33,554</b>
EXPENDITURES & REQUEST:						
Flight Maintenance	\$1,513,885	\$1,280,705	\$1,280,705	\$1,336,651	\$1,314,259	\$33,554
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$1,513,885</b>	<b>\$1,280,705</b>	<b>\$1,280,705</b>	<b>\$1,336,651</b>	<b>\$1,314,259</b>	<b>\$33,554</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	4	4	4	4	4	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Fees & Self-gen. Revenues \$12,678

Total \$23,678